



## EXPENDITURE BUDGET

Budget 2024/2025

### Administration

Clerks Salary (inc pension & NI)	16,400
Clerk's Expenses	100
Clerks Office	720
Insurance	2,250
Office Expenses	600
Advertising	60
Newsletter	1,300
Subscriptions	655
Hire of Hall/s	575
Audit Fees	870
Conference/Training	440
Chairman's Allowance	75
Planning Allowance	100
Cllrs. Travel/Telephone	150
Website & IT Costs	700

**Sub-total** 24,995

### General Maintenance

Litter and Dog Bins	2,700
Salt Bin Replenishment	200
Property Maintenance	500
Pavilion Electricity	1,200
Water	200
Groundsman's wages	2,000
Grounds Maintenance	500
Equipment Maintenance	1,600
Equipment Purchased (Capital)	1,000
Petrol	250
Pavilion Cleaning	500
Hedge Cutting	1,400
Rec. Field Wedkill	672
Owen Road	850
Litter Picker's wages (inc tax)	1,246
Bin emptying	-

**Sub-total** 14,818

### Street Lighting

Maintenance	1,500
Electricity	5,400
New Lighting Columns	6,000

**Sub-total** 12,900

### Footpaths

Maintenance	250
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**Sub-total** 250

**Special Costs**

Parish Assembly Refreshments		25	
Remembrance Wreath		50	
Village Summer Event		700	
CIL Expenditure		65,000	2
Two new SIDs		5,000	3
WBC Library Contribution		1,800	
Donations		300	
Play Area		5,000	
CPSG Expenditure		-	
Conversion of old school/village hall		-	
	<b>Sub-total</b>	<u>77,875</u>	

**TOTAL EXPENDITURE****130,838****INCOME BUDGET**

Recreation Ground Lettings	Football Club	884	
	Cricket Club	1,155	
	Other Lettings	-	
Bank Interest		6,000	
Precept		57,700	
	<b>TOTAL INCOME</b>	<u>£65,739</u>	

**From/To Reserves:**

	CIL Reserve	71,000	1&
	Traffic Management Reserve	5,000	3
	CPSG Reserve	-	
General Reserve for conversion of old school/village hall		-	
	<b>SURPLUS/(- DEFICIT) 2022/2023</b>	<u>£10,901</u>	