



EXPENDITURE BUDGET

Budget 2023/2024

Administration

Clerks Salary (inc pension & NI)	12,830
Clerk's Expenses	100
Clerks Office	720
Insurance	2,650
Office Expenses	750
Advertising	60
Subscriptions	630
Hire of Hall/s	500
Audit Fees	790
Conference/Training	420
Chairman's Allowance	75
Planning Allowance	100
Clrs. Travel/Telephone	150
Website & IT Costs	500
Sub-total	20,275

Amenities

Dog Bins	1760
Sub-total	1760

General Maintenance

Salt Bin Replenishment	200
Property Maintenance	500
Electricity	820
Water	100
Grounds Contractor	1,900
Grounds Maintenance	500
Equipment Maintenance	1,400
Equipment Purchased (Capital)	1,000
Petrol	250
Pavilion Cleaning	100
Hedge Cutting	575
Rec. Field Wedkill	672
Owen Road	955
Litter Picker's wages (inc tax)	1,132
Bin emptying	1,368
Sub-total	11,472

Street Lighting

Maintenance	500
Electricity	4,800
New Lighting Columns	6,000
Sub-total	11,300

Footpaths

Maintenance	250
Sub-total	250

Special Costs

Parish Assembly Refreshments		25	
Remembrance Wreath		50	
Village Summer Event		500	
WBC Library Contribution		1,800	
S137 Donations		200	
Village welcome signs (x10)		5,040	
Play Area		3,000	
CPSG Expenditure		4,500	2
Conversion of old school/village hall		10,000	3
	Sub-total	<u>25,115</u>	

TOTAL EXPENDITURE**70,172****INCOME BUDGET**

Recreation Ground Lettings	Football Club	840	
	Cricket Club	1,100	
	Other Lettings	50	
Bank Interest		1,000	
Precept		54,900	
	TOTAL INCOME	<u>£57,890</u>	

From Reserves:

	Street Lighting Reserve	6,000	1
	CPSG Reserve	4,500	2
	General Reserve for conversion of old school/village hall	10,000	3
	SURPLUS/(- DEFICIT) 2022/2023	<u>£8,218</u>	