

EXPENDITURE BUDGET

		Budget 2025/2026	
Administration			
Clerks Salary (inc pension & NI)		18,600	
Clerk's Expenses		100	
Clerks Office		900	
Insurance		2,250	
Office Expenses		350	
Advertising		60	
Newsletter		720	
Subscriptions		725	
Hire of Hall/s		600	
Audit Fees		745	
Conference/Training		440	
Chairman's Allowance		75	
Cllrs. Travel/Telephone		150	
Website & IT Costs		500	
	Sub-total	26,215	
General Maintenance			
Litter and Dog Bins		2,700	
Salt Bin Replenishment		200	
Property Maintenance		750	
Pavilion Electricity		2,400	
Water		200	
Litter Picker's wages		1,570	
Grounds Maintenance		500	
Groundsman's wages		2,100	
Equipment Maintenance		3,500	
Equipment Purchased (Capital)		3,000	
Petrol		250	
Pavilion Cleaning		615	
Hedge Cutting		1,400	
Rec. Field Wedkill		700	
Owen Road		850	
	Sub-total	20,735	
Street Lighting			
Maintenance		1,500	
Electricity		5,400	
New Lighting Columns		69,000	1
	Sub-total	75,900	
Footpaths			
Maintenance		250	
	Sub-total	250	

Special Costs			
Parish Assembly Refreshments		25	
Remembrance Wreath		50	
Village Summer Event		800	
CIL Expenditure		17,000	2
WBC Library Contribution		1,800	
Donations		1,200	
ASWC Camera		4,000	
Play Area			
	Sub-total	24,875	
TOTAL EXPENDITURE		**£147,975**	
INCOME BUDGET			
Recreation Ground Lettings	Football Club	921	
	Cricket Club	1,205	
	Other Lettings	-	
Bank Interest		6,000	
Precept		63,000	
TOTAL INCOME		**£71,126**	
From/To Reserves:			
Street lighting		60,000	1
CIL Reserve		17,000	2
Total from reserves		**£77,000**	
SURPLUS/(- DEFICIT) 2025/2026		**£151**	