



EXPENDITURE BUDGET

Budget 2026/2027

Administration

Clerks Salary (inc pension & NI)	19,900
Clerk's Expenses	100
Clerks Office	900
Insurance	2,700
Office Expenses	400
Advertising	60
Newsletter	750
Subscriptions	900
Hire of Hall/s	650
Bank Charges	100
Audit Fees	655
Conference/Training	700
Chairman's Allowance	75
Cllrs. Travel/Telephone	150
Website & IT Costs	550

Sub-total	28,590
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General Maintenance

Litter and Dog Bins	2,950
Salt Bin Replenishment	250
Property Maintenance	800
Pavilion Electricity	2,300
Water	400
Litter Picker's wages	1,400
Grounds Maintenance	800
Groundsman's wages	2,100
Equipment Maintenance	3,750
Equipment Purchased (Capital)	7,000
Petrol	250
Pavilion Cleaning	630
Hedge Cutting	1,700
Rec. Field Weedkill	700
Owen Road	830

Sub-total	25,860
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Street Lighting

Maintenance	2,000
Electricity	3,500
New Lighting Columns	3,000

Sub-total	8,500
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Footpaths

Maintenance	250
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Sub-total	250
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Special Costs

Parish Assembly Refreshments	30	
Remembrance Wreath	50	
Village Summer Event	2,500	
CIL Expenditure	12,000	1
Reserves for work with ARK	10,000	2
WBC Library Contribution	1,800	
Donations	500	
ASWC Camera	1,500	
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Sub-total	28,380	
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TOTAL EXPENDITURE**£91,580****INCOME BUDGET**

Recreation Ground Lettings	Football Club	951	
	Cricket Club	1,240	
	Other Lettings	-	
Bank Interest		5,000	
Precept		65,200	

TOTAL INCOME**£72,391****From/To Reserves:**

	CIL Reserve	2,000	1
	Village Hall Reserve	10,000	1
	Work with ARK	10,000	2
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Total from reserves		22,000	
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SURPLUS/(- DEFICIT) 2025/2026**£2,811**