



EXPENDITURE BUDGET

Budget 2026/2027

Administration

Clerks Salary (inc pension & NI)	19,900
Clerk's Expenses	100
Clerks Office	900
Insurance	2,700
Office Expenses	400
Advertising	60
Newsletter	750
Subscriptions	900
Hire of Hall/s	650
Bank Charges	100
Audit Fees	655
Conference/Training	700
Chairman's Allowance	75
Cllrs. Travel/Telephone	150
Website & IT Costs	550
Sub-total	28,590

General Maintenance

Litter and Dog Bins	2,950
Salt Bin Replenishment	250
Property Maintenance	800
Pavilion Electricity	2,300
Water	400
Litter Picker's wages	1,400
Grounds Maintenance	800
Groundsman's wages	2,100
Equipment Maintenance	3,750
Equipment Purchased (Capital)	7,000
Petrol	250
Pavilion Cleaning	630
Hedge Cutting	1,700
Rec. Field Weedkill	700
Owen Road	830
Sub-total	25,860

Street Lighting

Maintenance	2,000
Electricity	3,500
New Lighting Columns	3,000
Sub-total	8,500

Footpaths

Maintenance	250
Sub-total	250

Special Costs

Parish Assembly Refreshments	30
Remembrance Wreath	50
Village Summer Event	2,500
CIL Expenditure	12,000 1
Reserves for work with ARK	10,000 2
WBC Library Contribution	1,800
Donations	500
ASWC Camera	1,500
Sub-total	28,380

TOTAL EXPENDITURE**£91,580****INCOME BUDGET**

Recreation Ground Lettings	Football Club	951
	Cricket Club	1,240
	Other Lettings	-
Bank Interest		5,000
Precept		65,200
TOTAL INCOME		£72,391

From/To Reserves:

CIL Reserve	2,000	1
Village Hall Reserve	10,000	1
Work with ARK	10,000	2
Total from reserves		22,000
SURPLUS/(- DEFICIT) 2025/2026		£2,811